



TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN

MICHOACAN

Estado Analítico de Ingresos Presupuestales

Del 01/ene./2018 Al 31/ago./2018

Usu: JOSEMORA
Rep: rptEstadoPresupuestoIngresosRB_Cfp

Fecha y hora de Impresión: 18/sep/2018 04:15 p.m.

| Rubros de los Ingresos | Estimado (1) | | Ingreso | | Devenidos (4) | | Recaudado (5) | | Diferencia (6=5-1) |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|--------------------|
| | (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Ingreso | Devenidos (4) | Recaudado (5) | Diferencia (6=5-1) | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Total | \$69,990,768.70 | \$0.00 | \$69,990,768.70 | \$69,990,768.70 | \$46,660,455.00 | \$45,935,054.00 | \$46,935,054.00 | -24,055,714.70 | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Estimado (1) | | Ingreso | | Devenidos (4) | | Recaudado (5) | | Diferencia (6=5-1) |
|---|-----------------|--------------------------------|--------------------|-----------------|-----------------|-----------------|--------------------|----------------|--------------------|
| | (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Ingreso | Devenidos (4) | Recaudado (5) | Diferencia (6=5-1) | | |
| Ingresos del Gobierno | | | | | | | | | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$69,990,768.70 | \$0.00 | \$69,990,768.70 | \$69,990,768.70 | \$46,660,455.00 | \$45,935,054.00 | \$46,935,054.00 | -24,055,714.70 | |
| Ingresos de Organismos y Empresas | | | | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | |



TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN

Estado Analítico de Ingresos Presupuestales

Del 01/ene./2018 Al 31/ago./2018

Utr: JOSEMORA
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y hora de Impresión | 19/sep./2018 04:15 p. m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|------------------------|--------------|--------------------------------|--------------------|----------------|---------------|--------------------|
| | Estimado (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|------------------------|---------------|------------------------|------------------------|------------------------|-----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$69,990,768.70 | \$0.00 | \$69,990,768.70 | \$46,660,455.00 | \$45,935,054.00 | -24,055,714.70 |

MAGDO. IGNACIO HURTADO GOMEZ
 PRESIDENTE DEL TRIBUNAL ELECTORAL

C.P. JUAN CARLOS MENA FLORES
 SECRETARIO DE ADMINISTRACIÓN DEL TEEM

C.P. JOSE MORA JUNGO
 JEFE DE CONTABILIDAD